

CERTIFICATE

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of

Ninnescah Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

Table of Contents:		Page No.	2019 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	34,100	16,867	0.638
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	148,925	100,382	9.508
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503	8	66,342	57,118	5.410
		8			
FEMA		9			
		9			
Special Machinery		7			
Totals		xxxxxx	249,367	174,367	15.556
Budget Summary		10			
Neighborhood Revitalization			Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Ninnescah Township	10,557,652
Clearwater	15,875,860
0	
Total Assessed Valuation	26,433,512
	Nov. 1, 2018 Valuation

Assisted by:

Address:

Email:

Attest: 2018

County Clerk

Governing Body

CPA Summary

Special Road Election held for Mills for years.
First levy in

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Ninnescah Township	
Clearwater	
0	
Total Assessed Valuation	0
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Assisted by:

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Attest:


County Clerk

Governing Body

CPA Summary

Special Road Election held for Mills for years.
First levy in

Ninnescah Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
General	Special Machinery	-	-	-	80-122
General	Special Machinery	9,607	-	-	
Road	Special Machinery	-	-	-	
	Total	9,607	0	0	
	Adjustments*				
	Adjusted Totals	9,607	0	0	

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

Ninnescah Township

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	2,713	12,469	11,281
Receipts:			
Ad Valorem Tax	29,626	28,470	xxxxxxxxxxxxxxx
Delinquent Tax	398	200	200
Motor Vehicle Tax	5,090	4,600	4,050
Recreational Vehicle Tax	119	90	91
16/20 M Vehicle Tax	74	50	354
Commercial Vehicle Tax	64	85	47
Watercraft Tax	39	17	1,211
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	327		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	35,737	33,512	5,953
Resources Available:	38,450	45,981	17,233
Expenditures:			
Officers Pay	3,249	7,200	7,200
Salaries & Wages		0	
Employee Benefits	207	3,500	3,500
Supplies	98	12,000	9,000
Equipment	748	6,000	5,000
Buildings Maintenance	11,093	0	3,000
Insurance	11	6,000	6,400
Cash Forward (2019 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	9,607		
Transfer can not exceed 25% Resources Avail			
Miscellaneous	968		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	25,981	34,700	34,100
Unencumbered Cash Balance Dec 31	12,469	11,281	xxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	37,038	34,700	34,100
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			34,100
Tax Required			16,867
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			16,867

CPA Summary

Ninnescah Township

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	-640	2,446	2,447
Receipts:			
Ad Valorem Tax	79,278	83,824	xxxxxxxxxxxxxx
Delinquent Tax	1,301	200	200
Motor Vehicle Tax	12,775	12,181	11,987
Recreational Vehicle Tax	384	273	343
16/20M Vehicle Tax	346	346	320
Commercial Vehicle Tax	222	362	190
Watercraft Tax	93	117	113
Special Highway/Gasoline Tax	32,304	29,443	29,443
Road Contract (City of Clearwater)	3,416	3,300	3,500
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Recd			
Total Receipts	130,118	130,046	46,096
Resources Available:	129,478	132,492	48,543
Expenditures:			
Officers Pay	3,149	2,000	3,000
Salaries & Wages	41,740	55,520	60,000
Employee Benefits	12,514	8,000	6,000
Operating Expenses	13,793	15,000	18,000
Road Materials	7,262	34,525	37,725
Equipment	40,349	15,000	18,000
Insurance	7,557		6,200
Cash Forward (2019 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous	669		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	127,032	130,045	148,925
Unencumbered Cash Balance Dec 31	2,446	2,447	xxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	127,434	130,045	148,925
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			148,925
Tax Required			100,382
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			100,382

Special Machinery	2017
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	122,287
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	9,607
Interest on Idle Funds	547
Other	
Resources Available:	132,441
Total Expenditures	2,919
Unencumbered Cash Balance, Dec 31	129,523

CPA Summary

Ninnescah Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2019

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Protection	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance January 1	0	0	761
Receipts			
Ad Valorem Tax	49,509	54,767	XXXXXXXXXXXX
Delinquent Tax	809		
Motor Vehicle Tax	7,917	7,607	7,832
Recreational Vehicle Tax	238	170	224
16/20M Vehicle Tax	254	216	209
Commercial Vehicle Tax	148	226	124
Watercraft Tax	57	73	74
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	58,932	63,059	8,463
Resources Available:	58,932	63,059	9,224
Expenditures			
City of Clearwater	56,538	59,298	63,342
Equipment	2,394	3,000	3,000
Cash Forward (2019 column)			
Miscellaneous			
Does misc exceed 10% of Total Expenditure			
Total Expenditures	58,932	62,298	66,342
Unencumbered Cash Balance Dec 31	0	761	XXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount	59,538	62,298	66,342
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
	Delinquent Comp Rate: 0.0%		
	Amount of 2018 Ad Valorem Tax		

Adopted Budget

0	Prior Year	Current Year	Proposed Budget
	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures			
Cash Forward (2019 column)			
Miscellaneous			
Does misc exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
	Delinquent Comp Rate: 0.0%		
	Amount of 2018 Ad Valorem Tax		

CPA Summary

Ninnescah Township

2019

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget FEMA	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	0	41,656	0
Receipts:			
State FEMA Fund	87,031		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	87,031	0	0
Resources Available:	87,031	41,656	0
Expenditures:			
Road Materials Reimbursed	45,375	41,656	
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	45,375	41,656	0
Unencumbered Cash Balance Dec 31	41,656	0	0
2017/2018/2019 Budget Authority Amount:	87,031	41,656	0

Adopted Budget

0	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2017/2018/2019 Budget Authority Amount:	0	0	0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Ninnescah Township
Sedgwick County

will meet on August 10, 2018 at 7:00 A.M. at 11011 S 135th St W, Clearwater, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Sedgwick County Clerk's Office, 525 N Main, Ste 211, Wichita, KS and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	25,981	1.243	34,700	1.135	34,100	16,867	0.638
Debt Service							
Library							
Road	127,032	8.594	130,045	8.464	148,925	100,382	9.509
Special Road							
Noxious Weed							
Fire Protection	58,932	5.367	62,298	5.530	66,342	57,118	5.410
FEMA	45,375		41,656				
Special Machinery	2,919						
Totals	260,238	15.204	268,699	15.129	249,367	174,367	15.557
Less: Transfers	9,607		0		0		
Net Expenditure	250,631		268,699		249,367		
Total Tax Levied	161,832		167,061		XXXXXXXXXXXXXX		
Total Assessed Valuation	24,352,602		25,084,273			26,441,532	
Township Assessed Valuation Only						10,557,014	

Outstanding Indebtedness,

Jan 1	2016
G.O. Bonds	0
Other	0
Lease Purchase Principal	48,413
Total	48,413

2017
0
0
53,825
53,825

2018
0
0
187,563
187,563

*Tax rates are expressed in mills.

Lynden T. Speer
Ninnescah Township Treasurer

PUBLIC NOTICE

First Published in The Times-Sentinel July 19, 2018 (1t)

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Library							
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Outstanding Indebtedness,

Jan 1

G.O. Bonds

Other

Lease Purchase Principal

Total

2016
0
0
48,413
48,413

2017
0
0
51,825
51,825

2018
0
0
187,563
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Minnescah Township Treasurer